

Children's Programs

STARS Number & Budget Unit: 170 EDP

Bill Number & Chapter: H847 (Ch.419)

The Division of Children's Programs includes programs that provide direct educational or material benefits to children, where funding does not primarily go to paying certificated teachers and administrators. It also includes programs that primarily and specifically provide funding for the separate instruction of identified subgroups of children outside the normal classroom of an Idaho public school.

DIVISION SUMMARY:		FY 2005 Total Appr	FY 2005 Actual	FY 2006 Total Appr	FY 2007 Request	FY 2007 Gov Rec	FY 2007 Approp	
BY FUND SOURCE								
General	14,200,000	14,200,000	15,710,000	21,575,000	16,925,000	16,925,000		
Dedicated	4,700,000	4,691,700	4,700,000	6,300,000	6,300,000	5,500,000		
Federal	99,140,200	109,139,800	103,545,600	109,821,100	109,821,100	109,821,100		
Total:	118,040,200	128,031,500	123,955,600	137,696,100	133,046,100	132,246,100		
Percent Change:		8.5%	(3.2%)	11.1%	7.3%	6.7%		
BY EXPENDITURE CLASSIFICATION								
Lump Sum	118,040,200	128,031,500	123,955,600	137,696,100	133,046,100	132,246,100		
DECISION UNIT SUMMARY:		FTP	General	Dedicated	Federal	Total		
FY 2006 Original Appropriation		0.00	15,710,000	4,700,000	103,545,600	123,955,600		
FY 2007 Base		0.00	15,710,000	4,700,000	103,545,600	123,955,600		
Nondiscretionary Adjustments		0.00	265,000	0	0	265,000		
FY 2007 Maintenance (MCO)		0.00	15,975,000	4,700,000	103,545,600	124,220,600		
2. Safe & Drug-Free Schools		0.00	0	800,000	0	800,000		
3. Federal Funds Increase		0.00	0	0	6,275,500	6,275,500		
5. LEP-AYP Remediation		0.00	750,000	0	0	750,000		
6. Idaho Digital Learning Academy		0.00	200,000	0	0	200,000		
FY 2007 Total Appropriation		0.00	16,925,000	5,500,000	109,821,100	132,246,100		
% Change From FY 2006 Original Approp.			7.7%	17.0%	6.1%	6.7%		
% Change From FY 2006 Total Approp.								
APPROPRIATION HIGHLIGHTS: Nondiscretionary Adjustments included an increase in funding for the Booth Home in Boise (\$35,000) and increased enrollment in Limited English Proficiency (LEP programs (\$230,000). There were four line items funded: 2.) provided for an increase in spending authority from a \$5 million Lottery Income Tax windfall, offsetting an expected decrease in federal funds; 3.) provided additional spending authority for federal funds passed through to local school districts; 5.) provided funding for a new initiative for remedial education efforts in schools in which the population categorized as "English language learners" failed to meet Adequate Yearly Progress (AYP) under the federal No Child Left Behind legislation; and 6.) increased funding for the Idaho Digital Learning Academy (IDLA) from \$0.9 million to \$1.1 million, in order to reduce or eliminate tuition and fees charged for Idaho students.								
FY 2007 APPROPRIATION:		FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General		0.00	0	0	0	0	16,925,000	16,925,000
D 0481-54 Cig, Tob, Lottery Inc		0.00	0	0	0	0	5,500,000	5,500,000
F 0348-00 Federal Grant		0.00	0	0	0	0	109,821,100	109,821,100
Totals:		0.00	0	0	0	0	132,246,100	132,246,100